

JUDICIAL IMPACT FISCAL NOTE

Bill Number: 2083 HB	Title: Budgetary Process for Core State Services for Children	Agency: 055 – Administrative Office of the Courts (AOC)
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Part I: Estimates

☒ **No Fiscal Impact**

Estimated Cash Receipts to:

	FY 2020	FY 2021	2019-21	2021-23	2023-25
Total:					

Estimated Expenditures from:

STATE	FY 2020	FY 2021	2019-21	2021-23	2023-25
FTE – Staff Years					
Account					
General Fund – State (001-1)					
State Subtotal					
COUNTY					
County FTE Staff Years					
Account					
Local - Counties					
Counties Subtotal					
CITY					
City FTE Staff Years					
Account					
Local – Cities					
Cities Subtotal					
Local Subtotal					
Total Estimated Expenditures:					

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.

Check applicable boxes and follow corresponding instructions:

☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form parts I-V

☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

☐ Capital budget impact, complete Part IV.

Legislative Contact:	Phone:	Date:
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Agency Approval: Ramsey Radwan	Phone: 360-357-2406	Date:
OFM Review:	Phone:	Date:

Part II: Narrative Explanation

This bill would direct the Caseload Forecast Council (CFC) to forecast the number of dependency and termination petitions.

Part II.A – Brief Description of what the Measure does that has fiscal impact on the Courts

Section 2 – Would amend RCW 43.88C.010(10) adding the number of dependency and termination petitions to the CFC forecast.

Section 3 – Would amend RCW 43.88.058 directing that legal services for counsel for the Department of Children, Youth and Families (DCYF) and legal services for counsel for parents must be forecasted and budgeted as maintenance level costs.

II.B - Cash Receipt Impact

None.

II.C – Expenditures

This bill would address a process for adequate funding for costs for legal service for counsel for DCYF and counsel for parents to prepare for and participate in all stages of foster care-related legal proceedings by including the information in the state budgeting process in maintenance level. The CFC would be directed to forecast the number of dependency and termination petitions. This information is already collected by the Administrative Office of the Courts (AOC) and could be provided to the CFC through a data sharing agreement.

No fiscal impact to the courts or the AOC.